

AN ORDINANCE **99146**

ACKNOWLEDGING CONTRACT MODIFICATIONS TO THE ALAMO AREA CHILD CARE DELIVERY SYSTEM CONTRACT WITH ALAMO WORKFORCE DEVELOPMENT, INC. (AWD), FOR THE PERIOD OF SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004 WHICH REDUCE WORKFORCE INVESTMENT ACT (WIA) FUNDS IN THE AMOUNT OF \$160,000.00 AND INCREASE CHILD CARE DEVELOPMENT FUNDS IN THE AMOUNT OF \$481,671.00; RATIFYING THE EXECUTION OF A CHILD CARE LOCAL MATCH AGREEMENT AMENDMENT WITH ALAMO WORKFORCE DEVELOPMENT, INC., WHICH EXTENDS THE CHILD CARE LOCAL MATCH AGREEMENT THROUGH NOVEMBER 30, 2004 AND PLEDGES CERTIFICATION OF ADDITIONAL LOCAL EXPENDITURES IN THE AMOUNT OF \$390,071.00 TO BE USED AS LOCAL MATCH TO GENERATE ADDITIONAL FEDERAL FUNDS IN THE AMOUNT OF \$590,500.00 IN CONNECTION WITH THE CONTINUED OPERATION OF THE ALAMO CHILD CARE DELIVERY SYSTEM (CCDS) PROGRAM; AUTHORIZING CERTIFICATION OF SAID EXPENDITURES IN CONNECTION THEREWITH; AUTHORIZING ACCEPTANCE OF SAID ADDITIONAL FEDERAL FUNDS; APPROVING A REVISED FISCAL YEAR 2004 CCDS PROGRAM BUDGET; AND REVISING THE CCDS PERSONNEL COMPLEMENT.

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WHEREAS, Ordinance No. 98090 passed and approved on August 28, 2003 authorized the operation of the Child Care Delivery System (CCDS) program from September 1, 2003 to August 31, 2005 with Texas Workforce Commission (TWC) funds provided and managed by the Alamo Workforce Development, Inc. (AWD); and

WHEREAS, the City of San Antonio, through its Children's Resources Division of the Department of Community Initiatives serves as the administrator for the Alamo CCDS Program for the Alamo Workforce Development Area; and

WHEREAS, the AWD has modified the CCDS contract with the City of San Antonio by reducing Workforce Investment Act (WIA) funds in the amount of \$160,000.00; and

WHEREAS, the AWD has further modified the CCDS contract with the City of San Antonio by increasing Child Care Development Funds for the provision of direct child care services and operations in the amount of \$481,671.00 in connection with the Alamo CCDS program; and

WHEREAS, the City of San Antonio's 2004 Child Care Local Match Agreement with AWD has been extended through November 30, 2004; and

WHEREAS, the TWC has insufficient appropriations of state match funds necessary to fully utilize the available federal child care funds and requires local communities to match funds for the CCDS Program; and

WHEREAS, through the certification of local expenditures in the amount of \$390,071.00, additional federal funds from AWD in the amount of \$590,500.00 will become available for the provision of child care services; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Modifications to the Alamo Workforce Development Inc. (AWD) Alamo Child Care Delivery System (CCDS) contract with the City of San Antonio, which reduces Workforce Investment Act funds by \$160,000.00 and increases Child Care Development funds by \$481,671.00 for the period of September 1, 2003 through August 31, 2004, are acknowledged. Copies of the modifications are attached hereto and incorporated herein for all purposes as Attachment I & II, respectively.

SECTION 2. The execution of a Child Care Local Match Agreement amendment with AWD which extended the Child Care Local Match Agreement through November 30, 2004 and pledged the certification of additional local expenditures in the amount of \$390,071.00 to use as local matching funds to generate an additional \$590,500.00 in unmatched federal funds in the CCDS program is ratified. A copy of such Child Care Local Match Agreement amendment is attached hereto and incorporated herein for all purposes as Attachment III.

SECTION 3. The City Manager or her designee, or the Director of Community Initiatives is authorized to certify expenditures of \$390,071.00 and to accept additional federal funds of \$590,500.00 for the provision of child care services with AWD in connection with the 2004 Child Care Local Match Agreement.

SECTION 4. The revised budget for Project No. 26-39016 entitled "Child Care Delivery System Program 2003-2004", which is attached hereto and incorporated herein for all purposes as Attachment IV, is approved.


SECTION 5. The revised personnel complement, attached hereto and incorporated herein for all purposes as Attachment V, is approved.

SECTION 6. Unexpended funds at program year-end for Project 26-039016 entitled "Child Care Delivery System Program 2003-2004", are authorized for carry forward transfer to the following year's program project entitled "Child Care Delivery System 2004-2005", as approved by AWD.

SECTION 7. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager or the City Manager's designee, may correct the allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this ordinance.

SECTION 8. This ordinance shall become effective on May 16, 2004.

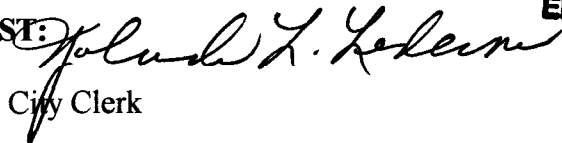
PASSED AND APPROVED this 6th day of May 2004



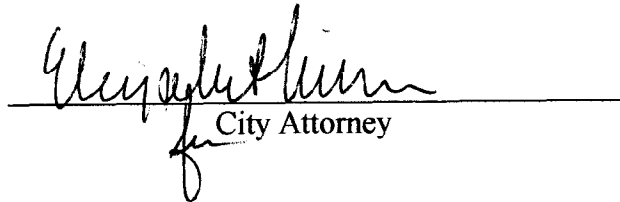
M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney